

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 05-06

Introduced by Council President Wagner at the request of the County Executive

Legislative Day No. 05-07 Date March 1, 2005

AN ACT to make an appropriation of funds to the Highways Fund from unanticipated revenues in the fund balance appropriated to cover expenses incurred during Fiscal Year 2005 attributable to bank stabilization required due to storm damage this summer, an almost 50% increase in salt costs and estimated overtime requirements for this winter's snow events, to transfer supplemental funding to the Highways Fund budget for the Highways Maintenance and Snow Removal accounts.

By the Council, March 1, 2005

Introduced, read first time, ordered posted and public hearing scheduled

on: April 5, 2005

at: 7:00 p.m.

By Order: Barbara J. Ruth, Council Administrator

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on April 5, 2005 and concluded on April 5, 2005.

Barbara J. Ruth, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

WHEREAS, the County Executive has recommended a supplemental appropriation to the operating budget for the fiscal year ending June 30, 2005, in accordance with Section 517 of the Charter of Harford County, Maryland; and

WHEREAS, the funds are available from the unappropriated fund balance; and

WHEREAS, such funds are necessary to cover expenses incurred in the Highways budget during Fiscal Year 2005 for road bank repairs at Cooper and Old Pylesville Roads, an increase in salt costs and estimated overtime for snow removal this winter; and

WHEREAS, the Treasurer has certified that such funds are available for appropriation.

NOW, THEREFORE,

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the Highways Fund operating budget for the fiscal year ending June 30, 2005, be, and it is hereby amended by making an appropriation and expenditure from the unappropriated fund balance to the appropriated fund balance to increase expenditures in the below-listed amounts for the purpose detailed:

Increase in FY2005 Appropriations

Appropriation - Revenues:

Highways Appropriated Fund Balance

Account No. 002500-R8023.....\$450,000

Total Revenues:\$450,000

Increase in FY2005 Appropriations

Appropriation - Expenditures:

Highways Maintenance

Account No. 303410-2699.....\$128,023

1 Snow Removal

2 Account No. 303430-1501 (Overtime)\$150,000


3 Account No. 303430-3521 (Salt).....\$171,977

4 Total Expenditures:.....\$450,000

5 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE: April 7, 2005

*The Council Administrator does hereby certify that
fifteen (15) copies of this Bill are immediately available for
distribution to the public and the press.*



Council Administrator

HARFORD COUNTY BILL NO. 05-06

Brief Title Supplemental Appropriations - Highways
is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

Barbara J. Ruth
Council Administrator

Date April 6, 2005

ENROLLED

Robert S. Hagan
Council President

Date April 6, 2005

BY THE COUNCIL

Read the third time.

Passed: LSD 05-10

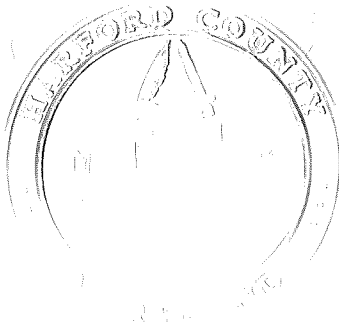
Failed of Passage: _____

By Order

Barbara J. Ruth
Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 6th day of April, 2005 at 3:00 p.m.

Barbara J. Ruth
Council Administrator



BY THE EXECUTIVE

James M. Harburn
COUNTY EXECUTIVE

APPROVED: Date 4-7-05

BY THE COUNCIL

This Bill No. 05-06, having been approved by the Executive and returned to the Council, becomes law on April 7, 2005.

EFFECTIVE DATE: April 7, 2005

Barbara J. Ruth
Barbara J. Ruth, Council Administrator